

**Budget Allocation for infrastructure  
Augmentation**

Vidya Vikas Mandal Pathrud's

## **Shankarrao Patil Mahavidyalaya Bhoom**

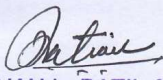
Bhoom, Dist. Osmanabad - 413 504 (M.S.)

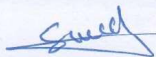
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Year 2021-22

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	7,300
02	Library expenses	1,30,000	60,481
03	Cultural program	50,000	-
04	Sports	1,40,000	500
05	College Infrastructure	6,00,000	3,17,974
06	College Website, e-Services & Software	65,000	54,538
07	Printing and Stationery	1,30,000	1,05,716
08	Computer and Science Equipment	5,00,000	13,950
09	CCTV camera/Computer maintenance	50,000	1,08,306
10	Office & Travelling	3,29,000	3,96,942
11	Electrical, Water & Telephone bills	1,30,000	55,640
<b>Grand Total</b>		<b>21,64,000</b>	<b>10,68,347</b>



  
**KALYAN L. PATIL & CO.**  
CHARTERED ACCOUNTANTS  
KALYAN NIWAS, 2/3A, SHOBHA NAGAR  
CIVIL LINES, SOLAPUR - 4130003

  
**PRINCIPAL**  
**S.P. Mahavidyalaya, Bhoom**  
**Dist. Osmanabad**

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## **Shankarrao Patil Mahavidyalaya Bhoom**

Bhoom, Dist. Osmanabad - 413 504 (M.S.)

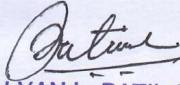
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Year 2020-21

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	-
02	Library expenses	1,30,000	33,972
03	Cultural program	50,000	23,171
04	Sports	1,40,000	19,975
05	College Infrastructure	8,00,000	1,88,070
06	College Website, e-Services & Software	65,000	61,452
07	Printing and Stationery	1,80,000	1,65,766
08	Computer and Science Equipment	5,00,000	34,000
09	CCTV camera/Computer maintenance	50,000	19,480
10	Office & Travelling	4,36,000	1,62,754
11	Electrical, Water & Telephone bills	2,25,000	1,60,074
<b>Grand Total</b>		<b>26,16,000</b>	<b>8,68,714</b>



  
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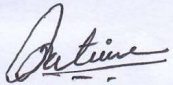
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Year 2019-20

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	91,916
02	Library expenses	1,30,000	1,21,276
03	Cultural program	50,000	21,953
04	Sports	1,40,000	46,005
05	College Infrastructure	8,00,000	5,24,630
06	College Website, e-Services & Software	65,000	-
07	Printing and Stationery	1,80,000	1,63,735
08	Computer and Science Equipment	4,00,000	3,74,345
09	CCTV camera/Computer maintenance	50,000	68,915
10	Office & Travelling	3,86,000	4,92,173
11	Electrical, Water & Telephone bills	2,25,000	1,39,761
<b>Grand Total</b>		<b>24,66,000</b>	<b>20,44,709</b>



  
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Year 2018-19

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	21,400
02	Library expenses	1,30,000	74,616
03	Cultural program	50,000	28,335
04	Sports	1,40,000	1,91,555
05	College Infrastructure	8,00,000	1,75,435
06	College Website, e-Services & Software	65,000	1,20,911
07	Printing and Stationery	1,40,000	1,12,274
08	Computer and Science Equipment	1,00,000	-
09	CCTV camera/Computer maintenance	50,000	94,610
10	Office & Travelling	5,36,000	4,05,371
11	Electrical & Telephone bills	75,000	1,42,893
<b>Grand Total</b>		<b>21,26,000</b>	<b>13,67,400</b>



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**Dist.Osmanabad**

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Year 2017-18

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	1,29,001
02	Library expenses	1,00,000	63,642
03	Cultural program	50,000	21,475
04	Sports	40,000	31,645
05	College Infrastructure	1,00,000	30,600
06	College Website, e-Services & Software	50,000	7,000
07	Printing and Stationery	1,00,000	95,408
08	Computer and Science Equipment	1,00,000	42,850
09	CCTV camera/Computer maintenance	50,000	35,400
10	Office & Travelling	1,00,000	2,79,895
11	Electrical & Telephone bills	1,00,000	65,828
<b>Grand Total</b>		<b>8,30,000</b>	<b>5,50,072</b>



*[Signature]*

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## **Shankarrao Patil Mahavidyalaya Bhoom**

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### Budget Allocation in CDC 2021-2022

<b>Credit Details</b>	<b>Amount</b>	<b>Debit Details</b>	<b>Amount</b>
Salary Grant	3,11,34,192	Salary Allotment	3,11,34,192
CHB Salary	18,00,000	CHB Remuneration	18,00,000
Student admission fee	19,60,000	University fees	4,90,000
B.C tuition fee	5,60,000	Affiliation fee	50,000
B.C admission fee	20,000	Furniture expenses	40,000
Student Library fee	40,000	Postage costs	7,000
Paying students fee	96,250	Telephone bills	15,000
Prospect sales	50,000	Light bills	60,000
Deposit			
T.C fee	50,000	Book purchase	90,000
Bonafide	5,500	Newspaper bills	20,000
Other Deposit	15,000	Magazine annual bills	20,000
Library scrap sale	10,000	Sport expenses	50,000
		Alamprabhu Vaarshikank printing	40,000
		Other printing cost	40,000
		Stationery expenses	50,000
		Travelling expenses	50,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	50,000
		Office expenses	50,000
		Computer maintenance	50,000
		Gym equipment	40,000
		Science equipment	1,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	11,00,000
		Bank commission	2,000
		Staff conference fee	50,000
		<b>Balance</b>	<b>-960</b>
<b>Credit Details Total</b>	<b>3,57,40,882</b>	<b>Debit Details Total</b>	<b>3,57,40,882</b>



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### **Budget Allocation in CDC 2020-2021**

<b>Credit Details</b>	<b>Amount</b>	<b>Debit Details</b>	<b>Amount</b>
Salary Grant	4,44,84,419	Salary Allotment	4,44,84,419
CHB Salary	7,00,000	CHB Remuneration	7,00,000
Student admission fee	22,17,600	University fees	5,67,000
B.C tuition fee	6,40,000	Affiliation fee	55,000
B.C admission fee	20,000	Furniture expenses	40,000
Student Library fee	40,000	Postage costs	7,000
Paying students fee	96,250	Telephone bills	15,000
Prospect sales Deposit	50,000	Light bills	60,000
T.C fee	45,000	Book purchase	90,000
Bonafide	5,500	Newspaper bills	20,000
Other Deposit	5,000	Magazine annual bills	20,000
Library scrap sale	5,000	Sport expenses	1,00,000
		Alamprabhu Vaarshikank printing	40,000
		Other printing cost	40,000
		Stationery expenses	1,00,000
		Travelling expenses	50,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	50,000
		Office expenses	1,00,000
		Computer maintenance	50,000
		Gym equipment	40,000
		Science equipment	2,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	9,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		<b>Balance</b>	<b>8,650</b>
<b>Credit Details Total</b>	<b>4,83,08,769</b>	<b>Debit Details Total</b>	<b>4,81,08,769</b>



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### **Budget Allocation in CDC 2019-2020**

<b>Credit Details</b>	<b>Amount</b>	<b>Debit Details</b>	<b>Amount</b>
Salary Grant	2,81,77,785	Salary Allotment	2,81,77,785
CHB Salary	20,00,000	CHB Remuneration	20,00,000
Student admission fee	22,17,600	University fees	5,67,000
B.C tuition fee	6,40,000	Affiliation fee	55,000
B.C admission fee	20,000	Furniture expenses	40,000
Student Library fee	40,000	Postage costs	7,000
Paying students fee	96,250	Telephone bills	15,000
Prospect sales	50,000	Light bills	60,000
Deposit			
T.C fee	45,000	Book purchase	90,000
Bonafide	5,500	Newspaper bills	20,000
Other Deposit	5,000	Magazine annual bills	20,000
Library scrap sale	5,000	Sport expenses	1,00,000
		Alamprabhu	40,000
		Vaarshikank printing	
		Other printing cost	40,000
		Stationery expenses	2,00,000
		Travelling expenses	50,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	50,000
		Office expenses	1,00,000
		Computer	
		maintenance	50,000
		Gym equipment	40,000
		Science equipment	2,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	7,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		<b>Balance</b>	<b>1,23,647</b>
<b>Credit Details Total</b>	<b>3,33,02,135</b>	<b>Debit Details Total</b>	<b>3,25,02,135</b>



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### **Budget Allocation in CDC 2018-2019**

<b>Credit Details</b>	<b>Amount</b>	<b>Debit Details</b>	<b>Amount</b>
Salary Grant	2,94,45,488	Salary Allotment	2,94,45,488
CHB Salary	20,00,000	CHB Remuneration	20,00,000
Student admission fee	19,80,000	University fees	5,67,000
B.C tuition fee	6,40,000	Affiliation fee	55,000
B.C admission fee	20,000	Furniture expenses	40,000
Student Library fee	40,000	Postage costs	7,000
Paying students fee	96,250	Telephone bills	15,000
Prospect sales	45,000	Light bills	60,000
Deposit			
T.C fee	45,000	Book purchase	90,000
Bonafide	5,500	Newspaper bills	20,000
Other Deposit	5,000	Magazine annual bills	20,000
Library scrap sale	5,000	Sport expenses	1,00,000
		Alamprabhu Vaarshikank printing	40,000
		Other printing cost	40,000
		Stationery expenses	1,00,000
		Travelling expenses	50,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	50,000
		Office expenses	2,00,000
		Computer maintenance	50,000
		Gym equipment	40,000
		Science equipment	2,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	6,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		<b>Balance</b>	<b>48,750</b>
<b>Credit Details Total</b>	<b>3,43,27,238</b>	<b>Debit Details Total</b>	<b>3,43,27,238</b>



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### **Budget Allocation in LMC 2017-2018**

<b>Credit Details</b>	<b>Amount</b>	<b>Debit Details</b>	<b>Amount</b>
Salary Grant	2,98,74,977	Salary Allotment	2,98,74,977
Student admission fee	20,00,000	Stationery expenses	2,00,000
B.C tuition fee	7,20,000	Travelling expenses	50,000
B.C admission fee	22,500	Furniture expenses	40,000
Student Library fee	45,000	Postage costs	7,000
Paying students fee	87,500	Telephone bills	20,000
Prospect sales	50,000	Light bills	70,000
Deposit			
T.C fee	60,000	Book purchase	2,00,000
Bonafide	3,500	Newspaper bills	20,000
Other Deposit	5,000	Magazine annual bills	20,000
Library scrap sale	5,000	Sport expenses	2,00,000
		Alamprabhu	40,000
		Vaarshikank printing	
		Other printing cost	50,000
		Affiliation fee	50,000
		University fees	6,30,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	60,000
		Office expenses & Travelling	2,00,000
		Computer maintenance/CCTV	50,000
		Gym equipment	40,000
		Science equipment	7,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	4,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		<b>Balance</b>	<b>1,32,500</b>
<b>Credit Details Total</b>	<b>3,34,13,477</b>	<b>Debit Details Total</b>	<b>3,34,13,477</b>



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