Budget Allocation for infrastructure Augmentation

Shankarrao Patil Mahavidyalaya Bhoom Bhoom, Dist. Osmanabad - 413 504 (M.S.)

Bhoom, Dist. Osmanabad - 413 504 (M.S.)
(Affiliated to Dr.Babasaheb Ambedkar Marathwada University Chhatrapati Sambhaji Nagar)
Re-Accredited By NAAC 'B' Grade

Year 2021-22

Sr. No.	Particulars	Budget Allocation for	Budget utilized for Infrastructure
01	Furniture expenses	Infrastructure 40,000	
02	Library expenses		7,300
03		1,30,000	60,481
	Cultural program	50,000	
04	Sports	1,40,000	500
05	College Infrastructure	6,00,000	
06	College Website,		3,17,974
07	e-Services & Software	65,000	54,538
	Printing and Stationery	1,30,000	1,05,716
08	Computer and Science	5,00,000	
09	Equipment CCTV company (C	2,00,000	13,950
	CCTV camera/Computer maintenance	50,000	1,08,306
	Office & Travelling	2.00	
		3,29,000	3,96,942
11 1	Electrical, Water & Telephone bills	1,30,000	55,640
	Grand Total	21,64,000	10,68,347

M.No. 016295

KALYAN L. PATIL & CO.
CHARTERED ACCOUNTANTS
KALYAN NIWAS, 2/3A, SHOBHA NAGAR
CIVIL LINES, SOLAPUR - 4130003

Shankarrao Patil Mahavidyalaya Bhoom

Bhoom, Dist. Osmanabad - 413 504 (M.S.)
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Year 2020-21

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	
02	Library expenses		
03		1,30,000	33,972
	Cultural program	50,000	23,171
04	Sports	1,40,000	
05	College Infrastructure		19,975
06		8,00,000	1,88,070
	College Website, e-Services & Software	65,000	61,452
07	Printing and Stationery	1,80,000	1,65,766
08	Computer and Science Equipment	5,00,000	34,000
	CCTV camera/Computer maintenance	50,000	19,480
	Office & Travelling	4,36,000	1,62,754
1	Electrical, Water & Telephone bills	2,25,000	1,60,074
	Grand Total	26,16,000	8,68,714

M.No. 016295

KALYAN L. PATIL & CO. CHARTERED ACCOUNTANTS

KALYAN NIWAS, 2/3A, SHOBHA NAGAR CIVIL LINES, SOLAPUR - 4130003

Shankarrao Patil Mahavidyalaya Bhoom Bhoom, Dist. Osmanabad - 413 504 (M.S.)

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Year 2019-20

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	91,916
02	Library expenses	1,30,000	1,21,276
03	Cultural program	50,000	21,953
04	Sports	1,40,000	46,005
05	College Infrastructure	8,00,000	5,24,630
06	College Website, e-Services & Software	65,000	•
07	Printing and Stationery	1,80,000	1,63,735
08	Computer and Science Equipment	4,00,000	3,74,345
09	CCTV camera/Computer maintenance	50,000	68,915
10	Office & Travelling	3,86,000	4,92,173
11	Electrical, Water & Telephone bills	2,25,000	1,39,761
	Grand Total	24,66,000	20,44,709

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KALYAN L. PATIL & CO. CHARTERED ACCOUNTANTS KALYAN NIWAS, 2/3A, SHOBHA NAGAR CIVIL LINES, SOLAPUR - 4130003

Shankarrao Patil Mahavidyalaya Bhoom

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Year 2018-19

Sr. No.		Budget Allocation for	Budget utilized for Infrastructure
01	Furniture expenses	Infrastructure	
02	Library expenses	40,000	21,400
02		1,30,000	74,616
03	Cultural program Sports	50,000	28,335
05		1,40,000	1,91,555
06	College Infrastructure	8,00,000	1,75,435
	College Website, e-Services & Software	65,000	1,20,911
07	Printing and Stationery	1,40,000	1,12,274
08	Computer and Science Equipment	1,00,000	-
	CCTV camera/Computer maintenance	50,000	94,610
_	Office & Travelling	5,36,000	4,05,371
1	Electrical & Telephone bills	75,000	1,42,893
	Grand Total	21,26,000	13,67,400

M.No. 016295

KALYAN L. PATIL & CO. CHARTERED ACCOUNTANTS KALYAN NIWAS, 2/3A, SHOBHA NAGAR CIVIL LINES, SOLAPUR - 4130003

Shankarrao Patil Mahavidyalaya Bhoom

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Year 2017-18

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	1,29,001
02	Library expenses	1,00,000	63,642
03	Cultural program	50,000	21,475
04	Sports	40,000	31,645
	College Infrastructure	1,00,000	30,600
06	College Website, e-Services & Software	50,000	7,000
07	Printing and Stationery	1,00,000	95,408
08	Computer and Science Equipment	1,00,000	42,850
09	CCTV camera/Computer maintenance	50,000	35,400
	Office & Travelling	1,00,000	2,79,895
11	Electrical & Telephone bills	1,00,000	65,828
	Grand Total	8,30,000	5,50,072

M.No. 016295

KALYAN L. PATIL & CO.

CHARTERED ACCOUNTANTS KALYAN NIWAS, 2/3A, SHOBHA NAGAR CIVIL LINES, SOLAPUR - 4130003

PRINCIPAL

S.P.Mahavidyalaya,Bhoom Dist.Osmanabad

Shankarrao Patil Mahavidyalaya Bhoom

Bhoom, Dist. Osmanabad - 413 504 (M.S.)
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Budget Allocation in CDC 2021-2022

Credit Details	Amount	Debit Details	Amount
Salary Grant	3,11,34,192	Salary Allotment	Amount 3,11,34,192
CHB Salary	18,00,000		
Student admission fee	19,60,000	University fees	18,00,000 4,90,000
B.C tuition fee	5,60,000		50,000
B.C admission fee	20,000		
Student Library fee	40,000		40,000
Paying students fee	96,250		7,000
Prospect sales	50,000	Light bills	15,000
Deposit		Zight onis	60,000
T.C fee	50,000	Book purchase	00,000
Bonafide	5,500	Newspaper bills	90,000
Other Deposit	15,000	Magazine annual bills	20,000
Library scrap sale	10,000	Sport expenses	20,000
		Alamprabhu Vaarshikank	50,000
		printing	40,000
		Other printing cost	40,000
		Stationery expenses	50,000
		Travelling expenses	50,000
AL RESIDENCE OF E		Audit fee	20,000
		Cultural programme	50,000
Had belleville		Sundries expenses	50,000
		Office expenses	50,000
dauge the second		Computer maintenance	50,000
		Gym equipment	40,000
		Science equipment	1,00,000
		Software expenses	50,000
		Website expenses	15,000
thing was to a second		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	11,00,000
		Bank commission	2,000
		Staff conference fee	50,000
		Balance	-960
Credit Details Total	3,57,40,882	Debit Details Total	3,57,40,882



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Budget Allocation in CDC 2020-2021

Credit Details	Amount	Debit Details	Amount
Salary Grant	4,44,84,419	Salary Allotment	4,44,84,419
CHB Salary	7,00,000		
Student admission fee	22,17,600	University fees	7,00,000 5,67,000
B.C tuition fee	6,40,000		55,000
B.C admission fee	20,000		40,000
Student Library fee	40,000	Postage costs	
Paying students fee	96,250	Telephone bills	7,000
Prospect sales	50,000		15,000
Deposit		8-1 01110	60,000
T.C fee	45,000	Book purchase	00,000
Bonafide	5,500		90,000
Other Deposit	5,000		20,000
Library scrap sale	5,000	Sport expenses	
		Alamprabhu	1,00,000
		Vaarshikank printing	40,000
		Other printing cost	40,000
		Stationery expenses	1,00,000
		Travelling expenses	50,000
		Audit fee	20,000
		Cultural programme	50,000
ST BEHALT ELLE		Sundries expenses	50,000
		Office expenses	1,00,000
		Computer maintenance	50,000
		Gym equipment	40,000
	Section 1	Science equipment	2,00,000
		Software expenses	
		Website expenses	50,000
270-15-10-15-15		Advertising cost	15,000
		Municipality tax	50,000
		College infrastructure	1,50,000 9,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		Balance	8,650
Credit Details Total	4,83,08,769	Debit Details Total	4,81,08,769



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Budget Allocation in CDC 2019-2020

Amount	Debit Details	Amount
		2,81,77,785
		20,00,000
		5,67,000
	Furniture evpenses	55,000
		7,000
96,250	Telephone hills	15,000
50,000		
	But onis	60,000
45,000	Book purchase	00,000
	F F OILUDO	90,000
		20,000
		1,00,000
		40,000
	Vaarshikank printing	40,000
	Other printing cost	40,000
	Stationery expenses	2,00,000
	Travelling expenses	50,000
	Audit fee	20,000
	Cultural programme	50,000
	Sundries expenses	50,000
	Office expenses	1,00,000
	Computer	50,000
	maintenance	30,000
		40,000
	Science equipment	
	Software evnences	2,00,000
	Website expenses	50,000
Billion Co.	Advertising aget	15,000
1212	Municipality tox	50,000
	College infrastructura	7,00,000
	Bank commission	7,00,000
		4,000
		50,000
3,33,02,135		1,23,647 3,25,02,135
	2,81,77,783 20,00,000 22,17,600 6,40,000 40,000 96,250 50,000 45,000 5,500 5,000	2,81,77,785 Salary Allotment 20,00,000 CHB Remuneration 22,17,600 University fees 6,40,000 Affiliation fee 20,000 Furniture expenses 40,000 Postage costs 96,250 Telephone bills 50,000 Light bills 45,000 Book purchase 5,500 Newspaper bills 5,000 Magazine annual bills 5,000 Sport expenses Alamprabhu Vaarshikank printing Other printing cost Stationery expenses Travelling expenses Audit fee Cultural programme Sundries expenses Office expenses Computer maintenance Gym equipment Science equipment Software expenses Advertising cost Municipality tax College infrastructure Bank commission Staff conference fee Balance



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Budget Allocation in CDC 2018-2019

Credit Details		Ton in CDC 2018-2019	
Salary Grant	Amount	Debit Details	Amount
CHB Salary	2,94,45,488		2,94,45,488
Student admission fee	20,00,000		20,00,000
B.C tuition fee			5,67,000
B.C admission fee	6,40,000		55,000
Student Library fee	20,000		40,000
Paying students fee	40,000		7,000
Prospect sales	96,250	T	15,000
Deposit	45,000	Light bills	60,000
T.C fee	45,000	Book purchase	90,000
Bonafide	5,500	Newspaper bills	20,000
Other Deposit	5,000	Magazine annual bills	20,000
Library scrap sale	5,000	Sport expenses	1,00,000
		Alamprabhu Vaarshikank printing	40,000
		Other printing cost	40,000
	TREE THE LET	Stationery expenses	1,00,000
the life and the state of the		Travelling expenses	50,000
	make the second	Audit fee	20,000
		Cultural programme	50,000
	72125	Sundries expenses	50,000
		Office expenses	2,00,000
ESCHOOL STREET		Computer maintenance	50,000
		Gym equipment	40,000
		Science equipment	2,00,000
		Software expenses	50,000
		Website expenses	15,000
rigetterne, in a con-		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	6,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		Balance	48,750
Credit Details Total	3,43,27,238	Debit Details Total	3,43,27,238



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Budget Allocation in LMC 2017-2018

Credit Details	Amount	Debit Details	
Salary Grant	2,98,74,977	Salary Allotment	Amount
Student admission fee	20,00,000		2,98,74,977
B.C tuition fee	7,20,000		2,00,000
B.C admission fee	22,500		50,000
Student Library fee	45,000	Postage costs	40,000
Paying students fee	87,500		7,000
Prospect sales	50,000		20,000
Deposit	30,000	Light onis	70,000
T.C fee	60,000	Book purchase	200000
Bonafide	3,500	Newspaper bills	2,00,000
Other Deposit	5,000		20,000
Library scrap sale	5,000		20,000
	3,000	Sport expenses	2,00,000
		Alamprabhu	40,000
		Vaarshikank printing	
		Other printing cost Affiliation fee	50,000
			50,000
		University fees	6,30,000
		Audit fee	20,000
		Cultural programme	50,000
		Sundries expenses	60,000
		Office expenses &	2,00,000
		Travelling	
		Computer	50,000
		maintenance/CCTV	
		Gym equipment	40,000
		Science equipment	7,00,000
		Software expenses	50,000
		Website expenses	15,000
		Advertising cost	50,000
		Municipality tax	1,50,000
		College infrastructure	4,00,000
		Bank commission	4,000
		Staff conference fee	50,000
		Balance	1,32,500
Credit Details Total	3,34,13,477	Debit Details Total	3,34,13,477

